

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Commissioners
on April 6, 2017*

July 1, 2017 through June 30, 2018

	Actual	Actual	Actual	Approved	Proposed
	FY14	FY15	FY16	FY17	FY18
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,392,893.37	\$1,427,715.72	\$1,463,408.62	\$1,499,993.80	\$1,537,493.65
Registry of Deeds - Recording Fees	\$3,257,037.84	\$3,338,508.86	\$3,595,799.43	\$3,500,000.00	\$3,800,000.00
Deeds Excise (Ch. 64D)	\$1,580,963.96	\$1,605,479.13	\$1,955,531.93	\$1,825,000.00	\$2,050,000.00
Courthouse Rent	\$1,436,309.11	\$1,563,772.72	\$1,444,545.04	\$1,542,801.63	\$1,790,613.17
Plymouth County Dredge Program	\$0.00	\$0.00	\$329,997.92	\$90,282.66	\$90,225.00
Municipal Procurement Administration	\$74,325.00	\$70,739.60	\$345,029.61	\$200,000.00	\$250,000.00
Regional Service Projects and Grants	\$25,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Parking Department - Ticket Fees	\$40,419.46	\$61,924.73	\$63,777.85	\$100,000.00	\$100,000.00
Extension Service	\$22,164.00	\$24,305.00	\$27,592.00	\$35,000.00	\$35,000.00
Miscellaneous Income	\$67,238.75	\$230,659.98	\$20,747.15	\$10,000.00	\$20,000.00
Interest Income - County Accounts	\$26,465.75	\$27,051.94	\$26,188.45	\$10,000.00	\$20,000.00
Rent - 132 Belmont St., Brockton (D.A.)	\$125,131.92	\$125,131.92	\$125,131.92	\$62,500.00	\$0.00
Rent - 155 West Elm St., Brockton (Registry)	\$36,764.55	\$74,622.02	\$52,241.23	\$50,000.00	\$50,000.00
Rent - 50 Obery St., Plymouth (Registry)	\$13,530.00	\$13,530.00	\$12,402.50	\$13,530.00	\$13,530.00
Rent - 44 Obery St., Plymouth (Admin.)	\$6,000.00	\$0.00	\$32,037.06	\$33,333.33	\$33,333.33
Rent - Cell Towers - Hanson & Plymouth	\$0.00	\$0.00	\$19,500.00	\$39,000.00	\$39,000.00
MMHG - Reimbursement	\$259,980.00	\$259,980.00	\$253,980.00	\$253,980.00	\$276,000.00
MMHG - Administrative Fee	\$60,000.00	\$60,000.00	\$66,000.00	\$65,000.00	\$66,000.00
Real Asset Disposition	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
Total Income	\$8,424,223.71	\$8,883,421.62	\$9,902,910.71	\$9,681,421.42	\$10,172,195.15